

세 입 총 괄 표

2026년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		765,719,349	100.00%	718,450,088	100.00%	47,269,261	6.58%
100	지방세수입	69,117,000	9.03%	68,417,000	9.52%	700,000	1.02%
	110 지방세	69,117,000	9.03%	68,417,000	9.52%	700,000	1.02%
	111 보통세	66,117,000	8.63%	66,117,000	9.20%	0	0.00%
	113 지난연도 수입	3,000,000	0.39%	2,300,000	0.32%	700,000	30.43%
200	세외수입	22,755,745	2.97%	19,226,461	2.68%	3,529,284	18.36%
	210 경상적세외수입	15,102,408	1.97%	13,015,680	1.81%	2,086,728	16.03%
	211 재산임대수입	544,413	0.07%	313,964	0.04%	230,449	73.40%
	212 사용료수입	5,207,965	0.68%	4,999,854	0.70%	208,111	4.16%
	213 수수료수입	3,019,720	0.39%	2,783,220	0.39%	236,500	8.50%
	214 사업수입	82,154	0.01%	77,900	0.01%	4,254	5.46%
	215 징수교부금수입	1,804,962	0.24%	1,721,600	0.24%	83,362	4.84%
	216 이자수입	4,443,194	0.58%	3,119,142	0.43%	1,324,052	42.45%
	220 임시적세외수입	5,858,886	0.77%	4,627,821	0.64%	1,231,065	26.60%
	221 재산매각수입	110,000	0.01%	110,000	0.02%	0	0.00%
	223 보조금반환수입	1,740,489	0.23%	984,686	0.14%	755,803	76.76%
	224 기타수입	4,008,397	0.52%	3,533,135	0.49%	475,262	13.45%
	230 지방행정제재 · 부과금등	1,102,802	0.14%	892,960	0.12%	209,842	23.50%
	231 과징금	37,623	0.00%	400	0.00%	37,223	9305.75%
	232 이행강제금	250,000	0.03%	200,000	0.03%	50,000	25.00%
	234 과태료	503,179	0.07%	380,560	0.05%	122,619	32.22%
	236 부담금	310,000	0.04%	310,000	0.04%	0	0.00%
	237 범칙금	2,000	0.00%	2,000	0.00%	0	0.00%
	240 지난연도 수입	691,649	0.09%	690,000	0.10%	1,649	0.24%
	241 지난연도 수입	691,649	0.09%	690,000	0.10%	1,649	0.24%
300	지방교부세 등	186,172,000	24.31%	173,817,000	24.19%	12,355,000	7.11%
	310 지방교부세	178,172,000	23.27%	165,817,000	23.08%	12,355,000	7.45%
	311 지방교부세	178,172,000	23.27%	165,817,000	23.08%	12,355,000	7.45%
	320 지방소멸대응기금	8,000,000	1.04%	8,000,000	1.11%	0	0.00%
	321 지방소멸대응기금	8,000,000	1.04%	8,000,000	1.11%	0	0.00%
400	조정교부금등	93,005,000	12.15%	90,568,000	12.61%	2,437,000	2.69%
	420 시 · 군조정교부금등	93,005,000	12.15%	90,568,000	12.61%	2,437,000	2.69%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
	421 시·군조정교부금등	93,005,000	12.15%	90,568,000	12.61%	2,437,000	2.69%
500	보조금	341,201,761	44.56%	326,435,050	45.44%	14,766,711	4.52%
	510 국고보조금등	279,722,771	36.53%	270,502,573	37.65%	9,220,198	3.41%
	511 국고보조금등	279,722,771	36.53%	270,502,573	37.65%	9,220,198	3.41%
	520 시·도비보조금등	61,478,990	8.03%	55,932,477	7.79%	5,546,513	9.92%
	521 시·도비보조금등	61,478,990	8.03%	55,932,477	7.79%	5,546,513	9.92%
600	지방채	8,000,000	1.04%	8,000,000	1.11%	0	0.00%
	610 국내차입금	8,000,000	1.04%	8,000,000	1.11%	0	0.00%
	611 차입금	8,000,000	1.04%	8,000,000	1.11%	0	0.00%
700	보전수입등및내부거래	45,467,843	5.94%	31,986,577	4.45%	13,481,266	42.15%
	710 보전수입등	33,649,813	4.39%	23,147,250	3.22%	10,502,563	45.37%
	711 잉여금	24,667,895	3.22%	23,100,000	3.22%	1,567,895	6.79%
	712 전년도이월금	8,114,960	1.06%	0	0.00%	8,114,960	순증
	715 보조금등반환금	866,958	0.11%	47,250	0.01%	819,708	1734.83%
	720 내부거래	11,818,030	1.54%	8,839,327	1.23%	2,978,703	33.70%
	721 전입금	2,686,966	0.35%	2,708,263	0.38%	△21,297	△0.79%
	722 예탁금및예수금	9,131,064	1.19%	6,131,064	0.85%	3,000,000	48.93%