

세출총괄표

2026년도 추경 2 회 일반회계,기타특별회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		765,719,349	100.00%	718,450,088	100.00%	47,269,261	6.58%
010 일반공공행정		42,640,424	5.57%	40,386,776	5.62%	2,253,648	5.58%
	011 입법및선거관리	2,948,192	0.39%	2,924,852	0.41%	23,340	0.80%
	013 지방행정·재정지원	15,666,694	2.05%	14,848,912	2.07%	817,782	5.51%
	014 재정·금융	60,393	0.01%	8,811	0.00%	51,582	585.43%
	016 일반행정	23,965,145	3.13%	22,604,201	3.15%	1,360,944	6.02%
020 공공질서및안전		20,223,707	2.64%	20,150,376	2.80%	73,331	0.36%
	025 재난방재·민방위	20,223,707	2.64%	20,150,376	2.80%	73,331	0.36%
050 교육		5,763,662	0.75%	5,590,270	0.78%	173,392	3.10%
	051 유아및초중등교육	4,845,482	0.63%	4,723,690	0.66%	121,792	2.58%
	053 평생·직업교육	918,180	0.12%	866,580	0.12%	51,600	5.95%
060 문화및관광		46,399,546	6.06%	43,210,178	6.01%	3,189,368	7.38%
	061 문화예술	10,034,452	1.31%	9,606,617	1.34%	427,835	4.45%
	062 관광	10,975,012	1.43%	9,456,970	1.32%	1,518,042	16.05%
	063 체육	22,146,827	2.89%	20,912,336	2.91%	1,234,491	5.90%
	064 국가유산	3,243,255	0.42%	3,234,255	0.45%	9,000	0.28%
070 환경		68,248,773	8.91%	62,893,606	8.75%	5,355,167	8.51%
	071 상하수도·수질	42,778,599	5.59%	39,802,356	5.54%	2,976,243	7.48%
	072 폐기물	17,027,947	2.22%	14,928,426	2.08%	2,099,521	14.06%
	074 자연	2,837,657	0.37%	2,816,657	0.39%	21,000	0.75%
	076 환경보호일반	5,604,570	0.73%	5,346,167	0.74%	258,403	4.83%
080 사회복지		192,550,405	25.15%	187,325,932	26.07%	5,224,473	2.79%
	081 기초생활보장	22,885,595	2.99%	22,509,254	3.13%	376,341	1.67%
	082 취약계층지원	31,951,876	4.17%	31,612,593	4.40%	339,283	1.07%
	086 노동	3,272,524	0.43%	3,045,213	0.42%	227,311	7.46%
	087 보훈	7,994,954	1.04%	9,305,604	1.30%	△1,310,650	△14.08%
	089 사회복지일반	5,834,288	0.76%	2,548,418	0.35%	3,285,870	128.94%
	08A 보육	26,403,554	3.45%	25,545,738	3.56%	857,816	3.36%
	08B 가족·여성	4,772,119	0.62%	4,712,045	0.66%	60,074	1.27%
	08C 노인	84,272,889	11.01%	83,020,987	11.56%	1,251,902	1.51%
	08D 청소년	5,162,606	0.67%	5,026,080	0.70%	136,526	2.72%
090 보건		27,858,054	3.64%	27,322,627	3.80%	535,427	1.96%

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(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
	091 보건의료	27,563,102	3.60%	27,082,675	3.77%	480,427	1.77%
	093 식품의약품안전	294,952	0.04%	239,952	0.03%	55,000	22.92%
100	농림해양수산	81,791,964	10.68%	75,011,532	10.44%	6,780,432	9.04%
	101 농업·농촌	40,497,047	5.29%	37,751,494	5.25%	2,745,553	7.27%
	102 임업·산촌	40,512,515	5.29%	36,522,419	5.08%	3,990,096	10.93%
	103 해양수산·어촌	782,402	0.10%	737,619	0.10%	44,783	6.07%
110	산업·중소기업및에너지	23,687,975	3.09%	14,072,163	1.96%	9,615,812	68.33%
	114 산업진흥·고도화	19,958,903	2.61%	10,660,643	1.48%	9,298,260	87.22%
	115 에너지및자원개발	3,729,072	0.49%	3,411,520	0.47%	317,552	9.31%
120	교통및물류	29,978,363	3.92%	25,043,876	3.49%	4,934,487	19.70%
	121 도로	12,443,385	1.63%	8,836,594	1.23%	3,606,791	40.82%
	126 대중교통·물류등기타	17,534,978	2.29%	16,207,282	2.26%	1,327,696	8.19%
140	국토및지역개발	131,919,255	17.23%	123,645,720	17.21%	8,273,535	6.69%
	141 수자원	91,963,450	12.01%	89,527,497	12.46%	2,435,953	2.72%
	142 지역및도시	39,955,805	5.22%	34,118,223	4.75%	5,837,582	17.11%
160	예비비	6,278,392	0.82%	5,331,653	0.74%	946,739	17.76%
	161 예비비	6,278,392	0.82%	5,331,653	0.74%	946,739	17.76%
900	기타	88,378,829	11.54%	88,465,379	12.31%	△86,550	△0.10%
	901 기타	88,378,829	11.54%	88,465,379	12.31%	△86,550	△0.10%